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LAFAYETTE

April 11, 2012

Mayor Anthony Roswarski

City Hall

20 N 6<sup>th</sup> Street

Lafayette, In. 47901

Dear Mayor Roswarski:

The attached is a report of work done by the Street & Sanitation Departments during the month of March, 2012

Respectfully,

Dan Crowell

Street Commissioner

## Street & Sanitation Summary from Daily Reports for Month of March 2012

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

Sweeping	Hours	Loads	Tons	Trash Removal	Hours	Loads	Tons	Cost
2850	32	2	3					
2648	48	11	16.5	Garbage - Transfer Station	2640	307	1418.64	\$57,242.23
2052	128	25	50	Recycleables - Transfer Station	0	330	446.66	0
2849	40	5	7.5	Large Item removal - Transfer Station	704	61	296.58	\$11,954.88
2640	68	16	24	Cardboard	192	0	0	0
	0	0	0					0
<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
	316	59	101		3536	698	2161.88	\$69,197.11

Street & Alley	Hours	Loads	Tons	Street & Alley	Hours	Loads	Tons	Cost
Brush/Trees - City Landfill	1528	236	0	Paving/Patching/Crack Seal	1520	0	0	
Scrap Iron	0	0	0	Alley Trims	0	0	0	
Snow/Brine/Ice	0	0	0	Road side clean-up/Yard Repairs	224	0	0	
Hauled stone	152	0	0	Leaves	272	11	0	
Mowing	176	0	0	Misc	64	0	0	
Assist Facilities Dept	472	0	0	Barn/Equipment	536	0	0	
<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
	2328	236	0		2616	11	0	0

Miscellaneous	Hours	Loads	QTY	Administrative	Hours
Janitorial	20	0	0	Clerical	168
Appliances	56	0	0	Dispatch	184
City Landfill	48	0	0	Parts/tool room	8
Fleet Maintenance	192	0	0		
<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
	316	0	0		360

Total Man Hours	9472	Large Trash Item Loads	61
Total Loads to Transfer	698	Total Tons to Transfer	2161.88
Total Loads Garbage	307	Total Tons of Garbage	1418.64
Total Loads Recycle	330	Total Tons of Recycling	446.66
Total Loads to Oscar Winski - Scrap Metal	0	Total Tons to Oscar Winski	0
Total Loads of Brush	236	Total Tons large trash items	296.58
Total Appliances	0	Total Tons Sweeper Waste	101

Prepared by:  
Nancy Baker  
City of Lafayette Motor Vehicle Highway Department



March 2012 Fuel Expenditures

<i>Date</i>	<i>Time</i>	<i>Trans.#</i>	<i>Driver</i>	<i>Pump</i>	<i>Product</i>	<i>MPG</i>	<i>Miles / Hours</i>	<i>Distance</i>	<i>Qty</i>	<i>Cost</i>	<i>Total</i>	
<b>ANIMAL CONTROL</b>									279.40		\$924.94	
<b>ENGINEERING</b>									147.00		\$482.85	
<b>FACILITY</b>									109.60		\$362.59	
<b>FIRE</b>									2,122.50		\$7,194.56	
<b>FLEET MAINTENANCE</b>									121.40		\$401.17	
<b>MAYOR</b>									34.40		\$112.69	
<b>PARK-161 ADMINISTRATION</b>									16.00		\$52.00	
<b>PARK-163 FORESTRY</b>									22.60		\$75.08	
<b>PARK-165 MAINTENANCE</b>									702.00		\$2,359.95	
<b>PARK-167 COLUMBIAN PARK</b>									329.80		\$1,087.49	
<b>PARK-168 ZOO</b>									103.40		\$340.44	
<b>POLICE</b>										Personal Gallons (excluded): 115.24	9,444.50	\$29,969.13
<b>SANITATION</b>									4,643.20		\$15,984.41	
<b>STORM WATER</b>									460.30		\$1,568.68	
<b>STREET</b>									3,700.70		\$12,566.29	
<b>TRAFFIC</b>									90.80		\$298.81	
<b>WATER WORKS</b>									1,975.60		\$6,557.43	
<b>WPCD</b>									2,167.60		\$7,225.01	
<b>City Wide Total</b>									26,470.80		\$87,563.52	

## VEHICLE/EQUIP. MAINTENANCE COST DISTRIBUTION

For the Month of:      3/1/2012                      3/31/2012

	DR	CR	AMOUNT
Engineering	100.007.422.222		\$ 32.21
Facilities	100.006.423.231		\$ 14.77
Fire	100.010.423.231		\$ 5,410.46
Police	100.011.423.231		\$ 2,386.16
Sanitation	100.013.423.231		\$ 18,050.24
		100.101.001	\$ 25,893.84
PARK-163	202.230.423.231		\$ 351.43
PARK-165	202.220.423.231		\$ 2,880.38
PARK-167	202.270.423.231		\$ 226.60
		202.101.001	\$ 3,458.41
Street	201.021.423.231		\$ 12,972.97
Traffic	201.022.422.222		\$ 0.78
		201.101.001	\$ 12,973.75
WPCD	606.788.750.580		\$ 3,337.73
STORM WATER	606.798.750.580		\$ 4,084.59
		606.101.001	\$ 7,422.32
Water Works	601.778.650.380		\$ 157.36
WW EQ	601.775.620.350		\$ 597.74
		601.101.001	\$ 755.10

**TOTALS**

703.141.201	\$50,503.42	
703.101.001	\$50,503.42	