

Lafayette – Proposed Revision to the 2020-2024 Consolidated Plan

The City of Lafayette's 2020-2024 Consolidated Plan details the funding strategy for the Community Development Block Grant (CDBG), and the HOME Investment Partnerships Program for the period between July 1, 2020 and June 30, 2025.

Due to COVID-19, the United States Department of Housing and Urban Development (HUD) has issued guidance that waives the Citizen Participation Plan requirements for entitlement recipients, provided that (1) no fewer than five days are provided for public comment and that (2) reasonable notice and the opportunity to comment is provided.

HUD has awarded supplemental funding through the Coronavirus Aid, Relief, and Economic Security Act (CARES Act). To prepare for additional funding that may be allocated through the CARES Act or future allocations during the COVID-19 pandemic, the City of Lafayette will update its goals to the 2020-2024 Consolidated Plan to respond to the changing needs in the community as a result of the COVID-19 Pandemic. As such, the City will update the Goals Section of its Consolidated Plan. Changes have been highlighted in red. The proposed revision starts on page 158 of the 2020-2024 Consolidated Plan.

SP-45 Goals - 91.415, 91.215(a)(4)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Facilities – General	2020	2024	Non-Housing Community Development	Low Income Census Tracts	Sustainable Neighborhoods	CDBG: \$700,000	Other – 3 Facilities
2	Public Infrastructure - General	2020	2024	Non-Housing Community Development	Low Income Census Tracts	Sustainable Neighborhoods	CDBG: \$631,343	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 39,000 Persons Assisted
3	Food Access	2020	2024	Non-Housing Community Development	City-wide	Sustainable Neighborhoods	CDBG: \$66,420	Public service activities other than Low/Moderate Income Housing Benefit: 1,220 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Public Facility - ADA Accessibility Improvements	2020	2024	Non-Homeless Special Needs Non-Housing Community Development	City-Wide	Sustainable Neighborhoods	CDBG: \$700,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 6,500 Persons Assisted
5	Public Services - Youth	2020	2024	Non-Housing Community Development	City-Wide	Sustainable Neighborhoods	CDBG: \$60,000	Public service activities other than Low/Moderate Income Housing Benefit: 150 Persons Assisted
6	Public Services – Safety Net	2020	2024	Non-Housing Community Development	City-Wide	Sustainable Neighborhoods	CDBG: \$50,000	Public service activities other than Low/Moderate Income Housing Benefit: 100 Persons Assisted
7	Economic Development	2020	2024	Non-Housing Community Development	City-Wide	Sustainable Neighborhoods	CDBG: TBD	Businesses Assisted: TBD

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
8	Tenant Based Rental Assistance (TBRA)	2020	2024	Affordable Housing	City-Wide	Inclusive Neighborhoods	HOME: \$275,000	Tenant-based rental assistance / Rapid Rehousing: 65 Households Assisted
9	Rental - Renovation	2020	2024	Affordable Housing	City-Wide	Inclusive Neighborhoods	HOME: \$768,788	Rental units rehabilitated: 5 Household Housing Unit
10	Rental – New Construction	2020	2024	Affordable Housing	City-Wide	Inclusive Neighborhoods	HOME: \$450,000	Rental units constructed: 15 Household Housing Unit
11	Homeownership - Renovation	2020	2024	Affordable Housing	City-Wide	Inclusive Neighborhoods	HOME: \$1,010,040	Homeowner Housing Rehabilitated: 14 Household Housing Unit
12	Homeownership – New Construction	2020	2024	Affordable Housing	City-Wide	Inclusive Neighborhoods	HOME: \$1,050,000	Homeowner Housing Added: 30 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
13	Owner Occupied Repair	2020	2024	Affordable Housing	City-Wide	Inclusive Neighborhoods	CDBG: \$140,000	Homeowners Housing Rehabilitated: 40 Housing Units
14	Homeless Services	2020	2024	Homeless	City-Wide	Inclusive Neighborhoods	CDBG: \$238,390	Public service activities other than Low/Moderate Income Housing Benefit: 6,795 Persons Assisted
15	Overnight Shelter	2020	2024	Homeless	City-Wide	Inclusive Neighborhoods	CDBG: \$137,620	Public service activities other than Low/Moderate Income Housing Benefit: 2,845 Persons Assisted
16	Fair Housing	2020	2024	Admin and Fair Housing	City-Wide	Fair Housing and Administration	CDBG: \$25,000 HOME: \$25,000	

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
17	Administration	2020	2024	Admin and Fair Housing	City-Wide	Fair Housing and Administration	CDBG: \$644,905 HOME: \$395,080	

Table 1 – Goals Summary

Goal Descriptions

1	Goal Name	Public Facilities - General
	Goal Description	Make improvements to public facilities, such as neighborhood parks and recreational improvements, homeless facilities, and other public facilities/community centers.
2	Goal Name	Public Infrastructure - General
	Goal Description	Make improvements to public infrastructure, such as curbs and sidewalks and tree planting.
3	Goal Name	Food Insecurity
	Goal Description	Improve access to food and reduce food insecurity.
4	Goal Name	Public Facilities - ADA
	Goal Description	Make improvements to public facilities to comply with ADA accessibility requirements, such as park facilities, infrastructure and other public buildings.

5	Goal Name	Public Services - Youth
	Goal Description	Fund supportive services that benefit youth.
6	Goal Name	Public Services – Safety Net
	Goal Description	Fund supportive services that reduce barriers for low to moderate income households, creating a safety net of services.
7	Goal Name	Economic Development
	Goal Description	Support small businesses with stabilization funds. Specifically support small businesses affected by stay at home orders, due to the COVID-19 pandemic.
8	Goal Name	Tenant Based Rental Assistance (TBRA)
	Goal Description	Provide tenant based rental assistance (TBRA) and/or security deposits for households who need aid in affording increasing rents.
9	Goal Name	Rental – Renovation
	Goal Description	Create rental housing units through renovation for households with incomes below 80 percent of the area median income.
10	Goal Name	Rental – New Construction
	Goal Description	Create rental housing units through new construction for households with incomes below 80 percent of the area median income.
11	Goal Name	Homeownership - Renovation
	Goal Description	Create affordable homeownership opportunities through renovation for households with incomes below 80 percent of the area median income.
12	Goal Name	Homeownership – New Construction

	Goal Description	Create affordable homeownership opportunities through new construction for households with incomes below 80 percent of the area median income.
13	Goal Name	Owner Occupied Repair
	Goal Description	Fund owner occupied programs that help elderly and disabled with home modifications to enable them to live independently or age-in-place.
14	Goal Name	Homeless Services
	Goal Description	Fund and support public services for homeless families and individuals.
15	Goal Name	Overnight Shelter
	Goal Description	Fund and support overnight shelter and crisis housing for homeless families and individuals.
16	Goal Name	Fair Housing
	Goal Description	Advocate and further fair housing, meeting goals outlined in the 2020-2024 Analysis of Impediments to Fair Housing.
17	Goal Name	Administration
	Goal Description	Improve the administration of funding and coordination among project providers.

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)

The City of Lafayette will fund public service programs within the City. Based on previous performance, the public service organizations will serve 1,500 people over five years who have extremely low incomes, less than 30 percent of the area median income.

Homeowner repair programs across the City will benefit households earning more moderate level income. An estimated 30 units of repair will be targeted towards households earning 51-80 percent of the area median income and an estimated 10 units of repair will be targeted towards households earning 31-50 percent of the area median income.