

## Lafayette – Proposed Amendment to the 2019 Action Plan

The City of Lafayette’s 2015-2019 Consolidated Plan details the funding strategy for the Community Development Block Grant (CDBG), and the HOME Investment Partnerships Program for the period between July 1, 2015 and June 30, 2020. The program year (PY) 2019 Action Plan outlines the implementation of 2019 funding, which is developed through significant public input, analyses, and planning.

The City’s/County’s Citizen Participation Plan (CPP) describes the efforts that the City/County will take to encourage its residents to participate in developing these plans. It also provides requirements for public process when a “substantial amendment” to the Action Plan is proposed. The following changes constitute a substantial amendment and require public notice as described in the CPP:

- changes in funding that is more than 10% of the total annual grant award

However, due to COVID-19, the United States Department of Housing and Urban Development (HUD) has issued guidance that waives the Citizen Participation Plan requirements for entitlement recipients, provided that (1) no fewer than five days are provided for public comment and that (2) reasonable notice and the opportunity to comment is provided.

Additionally, HUD has awarded supplemental funding through the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) that requires programming in the PY 2019 Action Plan. As such the following changes shall be made to the PY 2019 Action Plan and are reflected starting on page 23 of the plan:

1: Expected Resources

Original Plan:

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 5				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	653,804	0	32,000	685,804	0	Funding will be used for the public services, infrastructure development and supporting housing development for extremely low income households.
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	777,073	6,983	352,847	1,136,903	0	The HOME Investment Partnerships Program can be used for a variety of affordable housing activities, including renovation of housing, new construction of housing and rental assistance. Administrative costs and CHDO operating are also eligible for HOME funding.

**Amended Plan:**

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 3				Expected Amount Available Remainder of ConPlan
			Annual Allocation:	Program Income:	Prior Year Resources:	Total:	\$
			\$	\$	\$	\$	
CDBG	public - federal	Acquisition, Admin and Planning, Economic Development, Housing, Public Improvements and Public Services	\$ 653,804	\$ -	\$ 32,000	\$ 685,804	\$ 2,700,000
HOME	public - federal	Acquisition, Homebuyer assistance, Homeowner rehab, Multifamily rental new construction, Multifamily rental rehab, New construction for ownership, TBRA	\$ 777,073	\$ 6,983	\$ 352,847	\$ 1,136,903	\$ 825,000
CDBG - CV	public - federal	Acquisition, Admin and Planning, Economic Development, Housing, Public Improvements and Public Services	\$ 394,084	\$ -	\$ -	\$ 394,084	\$ -

## 2: Annual Goals

### Original Plan:

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Facilities	2015	2019	Non-Housing Community Development	Low Income Census Tracts	Creation of Suitable Communities	CDBG: \$400,265	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 18095 Persons Assisted
2	Homeless Services	2015	2019	Homeless	City-Wide	Strong Social Services	CDBG: \$77,279	Public service activities other than Low/Moderate Income Housing Benefit: 1574 Persons Assisted
3	Reduce Poverty through Public Services	2015	2019	Non-Housing Community Development	City-Wide	Strong Social Services	CDBG: \$20,000	Public service activities other than Low/Moderate Income Housing Benefit: 148 Persons Assisted
4	Homeownership Stabilization	2015	2019	Affordable Housing	City-Wide	Improve Access to Affordable Housing	CDBG: \$55,000	Homeowner Housing Rehabilitated: 25 Household Housing Unit Housing Code Enforcement/Foreclosed Property Care: 25 Household Housing Unit
5	Homeownership Creation	2015	2019	Affordable Housing	City-Wide	Improve Access to Affordable Housing	HOME: \$721,896	Homeowner Housing Added: 15 Household Housing Unit
6	Affordable Rental Housing	2015	2019	Affordable Housing	Tippecanoe County	Improve Access to Affordable Housing	CDBG: \$2,500 HOME: \$337,300	Rental units constructed: 4 Household Housing Unit Tenant-based rental assistance / Rapid Rehousing: 15 Households Assisted Housing Code Enforcement/Foreclosed Property Care: 22 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	Fair Housing and Admin	2015	2019	Admin and Fair Housing	Tippecanoe County	Improve Coordination and Advocate for Fair Housing	CDBG: \$130,760 HOME: \$77,707	Other: 2 Other

### Amended Plan:

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Facilities	2015	2019	Non-Housing Community Development	Low Income Census Tracts	Creation of Suitable Communities	CDBG: \$400,265	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 18095 Persons Assisted
2	Homeless Services	2015	2019	Homeless	City-Wide	Strong Social Services	CDBG: \$77,279	Public service activities other than Low/Moderate Income Housing Benefit: 1574 Persons Assisted
3	Reduce Poverty through Public Services	2015	2019	Non-Housing Community Development	City-Wide	Strong Social Services	CDBG: \$20,000	Public service activities other than Low/Moderate Income Housing Benefit: 148 Persons Assisted
4	Homeownership Stabilization	2015	2019	Affordable Housing	City-Wide	Improve Access to Affordable Housing	CDBG: \$55,000	Homeowner Housing Rehabilitated: 25 Household Housing Unit Housing Code Enforcement/Foreclosed Property Care: 25 Household Housing Unit
5	Homeownership Creation	2015	2019	Affordable Housing	City-Wide	Improve Access to Affordable Housing	HOME: \$721,896	Homeowner Housing Added: 15 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Affordable Rental Housing	2015	2019	Affordable Housing	Tippecanoe County	Improve Access to Affordable Housing	CDBG: \$2,500 HOME: \$337,300	Rental units constructed: 4 Household Housing Unit Tenant-based rental assistance / Rapid Rehousing: 15 Households Assisted Housing Code Enforcement/Foreclosed Property Care: 22 Household Housing Unit
7	Fair Housing and Admin	2015	2019	Admin and Fair Housing	Tippecanoe County	Improve Coordination and Advocate for Fair Housing	CDBG: \$124,844 HOME: \$77,707	Other: 2 Other
8	Economic Development	2019	2019	Non-Housing Community Development	Low Income Census Tracts	Livable Communities	CDBG: \$400,000	Businesses Assisted: 40

### 3: 2019 Projects

*Original Plan:*

#	Project Name	CDBG Allocation	HOME Allocation
1	CDBG Administration	\$124,844	
2	Big Brothers Big Sisters Social Service	\$10,000	
3	Family Promise Social Service	\$9,515	
4	Lafayette Urban Ministry Social Service	\$11,250	
5	LTHC Homeless Services Social Service	\$30,000	
6	TCCA Meals on Wheels Social Service	\$10,000	
7	Wabash Center Social Service	\$17,000	
8	YWCA - DVIPP Social Service	\$9,514	
9	City of Lafayette - Parks	\$178,141	
10	City of Lafayette - Streets and Sidewalk Improvements	\$197,124	
11	City of Lafayette - Streetlights	\$25,000	
12	TCCA SHARP Program	\$50,000	
13	OOR Program Delivery	\$5,000	
14	Rental Hsg Inspections	\$2,500	
15	HOME Administration		\$ 77,707

16	CHDO Operating - Faith CDC		\$ 19,426
17	CHDO Operating - New Chauncey Housing, Inc.		\$ 19,426
18	Faith CDC - Homeownership		\$ 160,000
19	Habitat for Humanity - Homeownership		\$ 300,000
20	New Chauncey Housing - Homeownership		\$ 150,000
21	Unallocated Homeownership		\$ 73,044
22	Tenant Based Rental Assistance		\$ 85,000
23	Wabash Center Rental Housing Development		\$ 187,500
24	Fresh Start Rental Assistance		\$ 64,800

### **Amended Projects:**

#	Project Name	CDBG Allocation	CDBG - CV Allocation	Total CDBG	HOME Allocation
1	CDBG Administration	\$124,844		\$124,844	
2	Big Brothers Big Sisters Social Service	\$10,000		\$10,000	
3	Family Promise Social Service	\$9,515		\$9,515	



4	Lafayette Urban Ministry Social Service	\$11,250		\$11,250	
5	LTHC Homeless Services Social Service	\$30,000		\$30,000	
6	TCCA Meals on Wheels Social Service	\$10,000		\$10,000	
7	Wabash Center Social Service	\$17,000		\$17,000	
8	YWCA - DVIPP Social Service	\$9,514		\$9,514	
9	City of Lafayette - Parks	\$178,141		\$178,141	
10	City of Lafayette - Streets and Sidewalk Improvements	\$197,124		\$197,124	
11	City of Lafayette - Streetlights	\$25,000		\$25,000	
12	TCCA SHARP Program	\$50,000		\$50,000	
13	OOR Program Delivery	\$5,000		\$5,000	
14	Rental Hsg Inspections	\$2,500		\$2,500	
15	HOME Administration			\$0	\$ 77,707

16	CHDO Operating - Faith CDC			\$0	\$ 19,426
17	CHDO Operating - New Chauncey Housing, Inc.			\$0	\$ 19,426
18	Faith CDC - Homeownership			\$0	\$ 160,000
19	Habitat for Humanity - Homeownership			\$0	\$ 300,000
20	New Chauncey Housing - Homeownership			\$0	\$ 150,000
21	Unallocated Homeownership			\$0	\$ 73,044
22	Tenant Based Rental Assistance			\$0	\$ 85,000
23	Wabash Center Rental Housing Development			\$0	\$ 187,500
24	Fresh Start Rental Assistance			\$0	\$ 64,800
25	Business Stabilization Project	\$5,916	\$394,084	\$400,000	