

Ordinance No. 2022-06

AN ORDINANCE FOR APPROPRIATION REDUCTION OF
GENERAL FUND (FUND #1010)
AND FOR ADDITIONAL APPROPRIATION OF
GENERAL FUND (FUND #1010)

WHEREAS, the Mayor and City Attorney have determined the needs of the City will be best served by converting the City Attorney position from an Independent Contractor position to a full-time employment position which will provide greater accessibility, communication and efficiencies without increasing the overall budget needs for legal services;

WHEREAS, appropriation reductions and additional appropriations are necessary in order to fund the newly established Legal Department (Department 057) without an increase in the overall budget for legal services; and

WHEREAS, the additional appropriations and appropriation reductions are in the best interest of the City of Lafayette;

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF LAFAYETTE, INDIANA as follows:

1. That the following sums of money are subject to an appropriation reduction from the General Fund (#1010), to wit:

From:
Fund 1010 General Fund
Department 005 City Council
Line 431010 Prof. services – Legal \$ 950.00

From:
Fund 1010 General Fund
Department 007 Engineering
Line 431010 Prof. services – Legal \$ 5,500.00

From:
Fund 1010 General Fund
Department 008 Board of Works
Line 431010 Prof. services – Legal \$47,895.00

From:
Fund 1010 General Fund
Department 011 Police
Line 431010 Prof. services – Legal \$ 1,800.00
TOTAL \$56,145.00

To:
Fund 1010 General Fund \$56,145.00

2. That for the expenses for the City of Lafayette the following additional sums of money are hereby appropriated out of the General Fund (Fund #1010) for the purpose specified below, subject to the laws governing the same, to-wit:

From:
Fund 1010 General Fund \$56,145.00

To:
Fund 1010 General Fund
Department 057 Legal
Line 412010 Salaries/Wages \$40,301.00
Line 413010 Payroll Taxes \$ 3,080.00
Line 413030 PERF \$ 4,514.00
Line 413110 Instructional \$ 750.00
Line 421050 Office Supplies – General \$ 200.00
Line 431080 Prof. Services – Contract Svc \$ 5,500.00
Line 432030 Comm/Trans – Travel Expenses \$ 300.00
Line 433020 Print/Advertise – Legal Notice \$ 750.00
Line 439030 Dues and Subscription \$ 750.00
TOTAL \$ 56,145.00

ADOPTED AND PASSED BY THE COMMON COUNCIL of the City of Lafayette, Indiana this _____ day of _____, 2022.

Perry E. Brown, President

ATTEST:

Cindy Murray, City Clerk

Presented by me to the Mayor of the City of Lafayette, Indiana, for his approval and signature this _____ day of _____, 2022.

Cindy Murray, City Clerk

This Ordinance approved and signed by me on this _____ day of _____, 2022.

Tony Roswarski, Mayor

ATTEST:

Cindy Murray, City Clerk

Sponsored by: Mayor Tony Roswarski