

RESOLUTION 2022 - 05

**A RESOLUTION TO TRANSFER APPROPRIATIONS
BETWEEN MAJOR BUDGET CLASSIFICATIONS**

WHEREAS, Indiana Code 6-1.1-18-6 authorizes the City to transfer appropriations from one major budget classification to another within the same fund and department when the transfer is necessary and does not require the expenditure of more money than the total amount set out in the adopted budget;

WHEREAS, the Controller's Office has determined that it is necessary to transfer certain 2021 budget appropriations from major budget classifications to another within the departments and funds set forth herein;

WHEREAS, the transfer of appropriations from certain major budget classifications to another within said departments and funds will not require the expenditure of more money than the total amount set out in the adopted 2021 budget;

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF LAFAYETTE, INDIANA, that the transfer of appropriations from one major budget classification to another within the departments and funds set forth on the attached Exhibit "A" are hereby approved.

PASSED AND ADOPTED BY THE COMMON COUNCIL OF THE CITY OF LAFAYETTE, INDIANA on this 7th day of March, 2022.

COMMON COUNCIL,
CITY OF LAFAYETTE, INDIANA

Perry E. Brown, President

ATTEST:

Cindy Murray, City Clerk

Presented by me the undersigned City Clerk of the City of Lafayette, Indiana, to the Mayor of said City this 7th day of March, 2022 for his consideration and action thereon.

Cindy Murray, City Clerk

Having examined the foregoing Resolution, I do now, as Mayor of the said City of Lafayette, Indiana, approve said Resolution and return the same to the City Clerk of the City of Lafayette this 7th day of March, 2022.

Tony Roswarski, Mayor

From Account:	Amount	To Account:
<u>1010 GENERAL FUND</u>		
004__Human Resources		
413110__Instructional	3,000	425010__General Supplies
413110__Instructional	1,000	439030__Dues and Subscription
006__Facilities		
425010__General Supplies	4,000	436010__Repairs/Maintenance
008__Board of Works		
425010__General Supplies	4,000	431080__Prof. Services - Contract Svc
009__Animal Control		
412010__Salaries/Wages	2,500	422012__Oper. Supplies - Gas/Oil
412010__Salaries/Wages	1,500	422020__Oper. Supplies - Garage/Motor
412010__Salaries/Wages	1,500	431010__Prof. Services - Legal
010__Fire		
412010__Salaries/Wages	9,900,000	412011__Salaries/Wages - Sworn
412010__Salaries/Wages	50,000	425010__General Supplies
412010__Salaries/Wages	50,000	423050__Repair/Maint Suppl - Equ Rpair
412010__Salaries/Wages	30,000	431080__Prof. Services - Contract Svc
412010__Salaries/Wages	20,000	435010__Utility Services - Electric
011__Police		
412010__Salaries/Wages	9,500,000	412011__Salaries/Wages - Sworn
412010__Salaries/Wages	50,000	444160__Capital Asset Purchase
013__Sanitation		
412010__Salaries/Wages	30,000	423050__Repair/Maint Suppl - Equ Rpair
413050__Health Insurance	10,000	431080__Prof. Services - Contract Svc
014__Information Technology		
432030__Comm/Trans - Travel Expenses	1,000	412010__Salaries/Wages
432040__Comm/Trans - Telephone	9,000	412010__Salaries/Wages
<u>2010 MOTOR VEHICLE HIGHWAY</u>		
016__Motor Vehicle		
412010__Salaries/Wages	42,000	423050__Repair/Maint Suppl - Equ Rpair
017__Traffic		
422029__Oper. Supplies - Traff. Thrml	7,000	435010__Utility Services - Electric
<u>2020 LOCAL ROAD & STREET</u>		
445020__Machinery/Equipment	150,000	444160__Capital Asset Purchase
431080__Prof. Services - Contract Svc	325,000	444160__Capital Asset Purchase

From Account:	Amount	To Account:
<u>2040 PARK & REC OPERATING</u>		
031__ Park Administration		
412010__ Salaries/Wages	5,000	425010__ General Supplies
412010__ Salaries/Wages	11,000	434060__ Insurance
032__ Park Maintenance		
412010__ Salaries/Wages	25,000	435010__ Utility Services - Electric
412010__ Salaries/Wages	30,000	436010__ Repairs/Maintenance
034__ Park McAllister Center		
412010__ Salaries/Wages	5,000	435010__ Utility Services - Electric
035__ Park Aquatics		
422040__ Oper. Supplies - Institutional	2,120	435010__ Utility Services - Electric
423040__ Repair/Maint Suppl - Chemicals	1,000	435010__ Utility Services - Electric
425010__ General Supplies	1,800	435010__ Utility Services - Electric
425010__ General Supplies	6,300	435040__ Utility Services - Water/Sewer
038__ Park Zoo		
412010__ Salaries/Wages	4,700	422032__ Oper. Supplies - Med/Surg/Dntl
412010__ Salaries/Wages	13,705	435010__ Utility Services - Electric
<u>2090 ECONOMIC DEVELOPMENT</u>		
412010__ Salaries/Wages	500	425010__ General Supplies
<u>2240 PUBLIC SAFETY LOCAL INCOME TAX</u>		
010__ Fire		
438010__ Debt Service - Principle	69,500	445020__ Machinery/Equipment
011__ Police		
438010__ Debt Service - Principle	412,255	445020__ Machinery/Equipment
438010__ Debt Service - Principle	532,000	444160__ Capital Asset Purchase
<u>4010 CUMULATIVE CAP IMPROV - CIG TAX</u>		
445060__ Mach/Equip - Software	150	431080__ Prof. Services - Contract Svc
<u>4020 CUMULATIVE CAP DEVELOPMENT</u>		
431030__ Prof. Services - Construction	685,500	444160__ Capital Asset Purchase