

**RESOLUTION NO. 2022 - 12**

**A RESOLUTION TO APPROVE THE CITY OF LAFAYETTE COMMUNITY DEVELOPMENT  
BLOCK GRANT AND THE LAFAYETTE HOUSING CONSORTIUM HOME PROGRAM  
ANNUAL ACTION PLAN FOR 2022**

WHEREAS, the Housing and Community Development Act of 1974, Public Law 93-383, as from time to time amended, provides for the Community Development Block Grant (CDBG); and

WHEREAS, the National Affordable Housing Act of 1990 provides for the HOME program to maintain and develop affordable housing; and

WHEREAS, the Cities of Lafayette and West Lafayette have prepared a Consolidated Plan for 2020-2024 that identifies housing and non-housing community development needs and strategies for the five-year period; and

WHEREAS, the City of Lafayette is the lead agency for the Lafayette Housing Consortium, representing the Cities of Lafayette and West Lafayette, the Town of Battle Ground and the unincorporated areas of Tippecanoe County; and

WHEREAS, the CDBG grant for the program year beginning July 1, 2022, is expected to be in the amount of **\$661,297.00**; and

WHEREAS, the Lafayette Housing Authority, acting as the Federal Grant Administrator for the City of Lafayette has prepared a program, which is attached hereto as Exhibit A, for expending Community Development Block Grant, as follows:

<b>Public Facility Improvements</b>	<b>\$195,000.00</b>
<b>Public Infrastructure</b>	<b>\$196,285.00</b>
<b>Housing</b>	<b>\$ 40,000.00</b>
<b>Social Services</b>	<b>\$ 97,753.00</b>
<b>Administration and Planning</b>	<b>\$132,259.00</b>

WHEREAS, the HOME grant for the Lafayette Housing Consortium program year beginning July 1, 2022, is expected to be in the amount of **\$818,644.00**; and

WHEREAS, the Lafayette Housing Consortium is reprogramming an amount of \$222,530.00 from previous grants, \$8,833.00 from prior year program income and recaptured funds, and \$1,500.00 of expected program to make the total HOME funding available \$1,051,507.00; and

WHEREAS, the Consortium has adopted a program, which is attached hereto as Exhibit B, for expending 2022 HOME funds, as follows:

<b>CHDO Reserve</b>	<b>\$125,000.00</b>
<b>Homeownership Activities</b>	<b>\$522,711.00</b>
<b>Rental Activities</b>	<b>\$281,000.00</b>
<b>CHDO Organization Support</b>	<b>\$ 40,932.00</b>
<b>Administration</b>	<b>\$ 81,864.00</b>

WHEREAS, the final grant allocation amounts are forthcoming, funding amounts will be adjusted according to contingency plans detailed in Exhibit C.

NOW, THEREFORE, BE IT RESOLVED THAT THE COMMON COUNCIL OF THE CITY OF LAFAYETTE approves such programs, as set forth on Exhibit A and Exhibit B, and the contingency plans set forth on Exhibit C, attached hereto and incorporated herein, and the applications for this federal assistance, including all understandings and assurances contained therein; and

BE IT FURTHER RESOLVED THAT, the Mayor of the City of Lafayette be designated and authorized to sign and submit such applications, to enter into such agreements as are appropriate to implement said programs, to act in connection with the applications, and to provide such additional information as may be required.

ADOPTED AND PASSED BY THE COMMON COUNCIL OF THE CITY OF LAFAYETTE, INDIANA, this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
Perry E. Brown, President

ATTEST:

\_\_\_\_\_  
Cindy Murray, City Clerk

Presented by me to the Mayor of the City of Lafayette, Indiana, this \_\_\_\_ day of \_\_\_\_\_, 2022, for his signature and approval.

\_\_\_\_\_  
Cindy Murray, City Clerk

Approved and signed by me as Mayor of the City of Lafayette, Indiana, this \_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
Tony Roswarski, Mayor

ATTEST:

\_\_\_\_\_  
Cindy Murray, City Clerk

**Exhibit A**

**PROJECT SUMMARY**  
**City of Lafayette CDBG One Year Action Plan 2022**

The City of Lafayette receives yearly allocations of Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development. All applications for these programs must be consistent with the five year consolidated plan. Twenty percent of program income received will be allocated to Administration and the balance will be reallocated to the category where it was generated or reprogrammed at a later date. The final contracted amounts will depend on the actual amount awarded by HUD.

2022 CDBG Program Funding Available:

2022 CDBG Estimated Allocation.....	\$661,297.00
Total Estimated CDBG Funds Available.....	<b>\$661,297.00</b>

**PUBLIC FACILITY IMPROVEMENTS** **\$195,000.00**

City of Lafayette Parks Department – improvements to Parks in eligible neighborhoods.....	\$195,000.00
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**PUBLIC INFRASTRUCTURE** **\$196,285.00**

CDBG Neighborhood Sidewalk/Curb/Ramp replacement.....	\$156,285.00
CDBG Neighborhood Streetlights.....	\$40,000.00

**HOUSING** **\$40,000.00**

Tippecanoe County Council on Aging: Senior Home Assistance Repair Program (SHARP).....	\$40,000.00
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**SOCIAL SERVICES** **\$97,753.00**

Big Brothers Big Sisters – youth mentoring program.....	\$ 5,290.00
Family Promise – emergency homeless shelter for families.....	\$14,835.00
LTHC Homeless Services – homeless services.....	\$32,159.00
Lafayette Urban Ministry - night shelter for the homeless.....	\$19,211.00
Tippecanoe County Council on Aging Meals on Wheels.....	\$15,000.00
YWCA – Domestic Violence Intervention and Prevention Program (DVIPP).....	\$11,258.00

**ADMINISTRATION AND PLANNING** **\$132,259.00**

General administration and oversight of the CDBG program. Lafayette Housing Authority.....	\$111,098.00
City of Lafayette.....	\$21,161.00

**Exhibit B**

**PROJECT SUMMARY**  
***Lafayette Housing Consortium One Year Action Plan 2022***

The Lafayette Housing Consortium, which is made up of Lafayette, West Lafayette, Battle Ground and the unincorporated areas of Tippecanoe County, receives yearly allocations of HOME funds from the U.S. Department of Housing and Urban Development. All applications for these programs must be consistent with the five year consolidated plan. Ten percent of program income received may be allocated to Administration and the balance will be reallocated to the category where it was generated or reprogrammed at a later date. The final contracted amounts will depend on the actual amount awarded by HUD.

2022 HOME Program Funding Available:

2022 HOME Estimated Allocation.....	\$818,644.00
Projected Program Income.....	\$1,500.00
Prior Year Reallocation.....	\$222,530.00
Prior Year Program Income & Recapture.....	\$8,833.00
Total HOME funds available.....	\$1,051,507.00

**CHDO RESERVE** **\$125,000.00**

Unallocated CHDO Reserve.....	\$125,000.00
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**HOMEOWNERSHIP ACTIVITIES** **\$522,711.00**

City of Lafayette, Lafayette Land Trust.....	\$100,000.00
Unallocated Homeownership.....	\$422,711.00

**RENTAL ACTIVITIES** **\$281,000.00**

YWCA DVIPP – Fresh Start TBRA.....	\$66,000.00
Unallocated Tenant Based Rental Assistance.....	\$15,000.00
Unallocated Rental.....	\$200,000.00

**CHDO ORGANIZATIONAL SUPPORT** **\$40,932.00**

General operating costs for Community Housing Development Organizations that carry out HOME-assisted projects.

Faith Community Development Corporation.....	\$28,500.00
Unallocated CHDO Operating.....	\$12,432.00

**ADMINISTRATION** **\$81,864.00**

General administration and oversight of the HOME program, primarily by the Lead Agency’s Grant Administrator and Fair Housing activities.

City of Lafayette – Lead Agency Administration of HOME program.....	\$81,864.00
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## **Exhibit C**

### **Contingency Plans for Program Year 2022 CDBG and HOME Allocations**

The Program Year 2022 funding awards will be adjusted according to the following contingency plans after the final HUD grant allocations for the City of Lafayette are released by HUD. The specified adjustments will not be considered substantial amendments to the Program Year 2022 Annual Action Plan.

#### **Contingency Plan for 2022 CDBG Allocation**

Adjustments to Action Plan if final allocation is different from estimated amount

1. The 2021 Allocation is used as the base estimated amount for 2022.
2. When the actual 2022 allocation is known, any differences will be handled:
  - a. If actual is greater than estimate, the gain will be distributed as follows:
    - i. 20% Admin
    - ii. 80% – divided evenly between ramp replacement, streetlights and parks
  - b. If actual is less than estimate, the loss will be distributed as follows:
    - i. 20% Admin
    - ii. 15% Social Services (spread evenly amongst agencies)
    - iii. 65% – divided evenly between ramp replacement, streetlights and parks

#### **Contingency Plan for 2022 HOME Allocation**

Adjustments to Action Plan if final allocation is different from estimated amount

1. The 2021 Allocation is used as the base estimated amount for 2022.
2. When the actual 2022 allocation is known, any differences will be handled:
  - a. 10% for Administration, increase or decrease
  - b. 5% for CHDO Operating, increase or decrease
    - i. Faith CDC request fully funded
    - ii. Remaining balance to Unallocated CHDO Operating
  - c. If actual is greater than estimate:
    - i. Unallocated CHDO Reserve funded at 15% of allocation, rounded to even thousands.
    - ii. The remaining amount will be split evenly between unallocated homeownership and unallocated rental
  - d. If actual is less than estimate:
    - i. The Admin, CHDO Operating and CHDO Reserve will be adjusted according to the allowed percentages.
    - ii. The remaining gap will be taken first from unallocated rental, second from unallocated homeownership.