

Ordinance No. 2023-02

**AN ORDINANCE FOR
ADDITIONAL APPROPRIATION
FROM OPIOID SETTLEMENT UNRESTRICTED FUND (FUND #2256) AND
OPIOID SETTLEMENT RESTRICTED FUND (FUND #2257)**

WHEREAS, the Mayor and Police Chief have determined the needs of the City will be best served by adding a Social Worker position within the Police Department whose functions will include duties related to Opioid Remediation as more fully set forth in the position’s job description;

WHEREAS, the Opioid Settlement Restricted Fund (Fund #2257) and Opioid Settlement Unrestricted Fund (Fund #2256) were not yet established or funded during the 2023 budget process but have since been established and funded;

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF LAFAYETTE, INDIANA the following additional appropriations are hereby approved:

From:
Fund 2256 Opioid Settlement Unrestricted \$29,475.00

To:
Fund 2256 Opioid Settlement Unrestricted

011__Police	412010__ Salaries/Wages	\$18,138.00
011__Police	413010__Payroll Taxes	\$1,380.00
011__Police	413030__PERF	\$2,032.00
011__Police	413050__Health Insurance	\$7,637.00
011__Police	432040__Comm/Trans – Tele	\$288.00

From:
Fund 2257 Opioid Settlement Restricted \$80,458.00

To:
Fund 2257 Opioid Settlement Restricted

011__Police	412010__ Salaries/Wages	\$48,366.00
011__Police	413010__Payroll Taxes	\$3,690.00
011__Police	413030__PERF	\$5,417.00
011__Police	413050__Health Insurance	\$22,217.00
011__Police	432040__Comm/Trans – Tele	\$768.00

ADOPTED AND PASSED BY THE COMMON COUNCIL of the City of Lafayette, Indiana this _____ day of _____, 2023.

, President

ATTEST:

Cindy Murray, City Clerk

Presented by me to the Mayor of the City of Lafayette, Indiana, for his approval and signature this _____ day of _____, 2023.

Cindy Murray, City Clerk

This Ordinance approved and signed by me on this _____ day of _____, 2023.

Tony Roswarski, Mayor

ATTEST:

Cindy Murray, City Clerk

Sponsored by: Mayor Tony Roswarski