

**RESOLUTION NO. 2023 - 13**

**A RESOLUTION TO APPROVE THE CITY OF LAFAYETTE COMMUNITY DEVELOPMENT BLOCK GRANT AND THE LAFAYETTE HOUSING CONSORTIUM HOME PROGRAM ANNUAL ACTION PLAN FOR 2023**

WHEREAS, the Housing and Community Development Act of 1974, Public Law 93-383, as from time to time amended, provides for the Community Development Block Grant (CDBG); and

WHEREAS, the National Affordable Housing Act of 1990 provides for the HOME program to maintain and develop affordable housing; and

WHEREAS, the Cities of Lafayette and West Lafayette have prepared a Consolidated Plan for 2020-2024 that identifies housing and non-housing community development needs and strategies for the five-year period; and

WHEREAS, the City of Lafayette is the lead agency for the Lafayette Housing Consortium, representing the Cities of Lafayette and West Lafayette, the Town of Battle Ground and the unincorporated areas of Tippecanoe County; and

WHEREAS, the CDBG grant for the program year beginning July 1, 2023, is expected to be in the amount of **\$643,145.00**; and

WHEREAS, the City of Lafayette is reprogramming an amount of \$22,054.00 from previous grants and \$10,000.00 of expected program income to make the total CDBG funding available \$675,199.00; and

WHEREAS, the Lafayette Housing Authority, acting as the Federal Grant Administrator for the City of Lafayette has prepared a program, which is attached hereto as Exhibit A, for expending Community Development Block Grant, as follows:

<b>Public Infrastructure</b>	<b>\$410,099.00</b>
<b>Housing</b>	<b>\$ 40,000.00</b>
<b>Social Services</b>	<b>\$ 96,471.00</b>
<b>Administration and Planning</b>	<b>\$128,629.00</b>

WHEREAS, the HOME grant for the Lafayette Housing Consortium program year beginning July 1, 2023, is expected to be in the amount of **\$941,538.00**; and

WHEREAS, the Lafayette Housing Consortium is reprogramming an amount of \$322,221.00 from previous grants, \$14,433.00 from prior year program income and recaptured funds, and \$720.00 of expected program income to make the total HOME funding available \$1,278,912.00; and

WHEREAS, the Consortium has adopted a program, which is attached hereto as Exhibit B, for expending 2023 HOME funds, as follows:

<b>Homeownership Activities</b>	<b>\$250,000.00</b>
<b>Rental Activities</b>	<b>\$905,259.00</b>
<b>CHDO Organization Support</b>	<b>\$ 29,500.00</b>
<b>Administration</b>	<b>\$ 94,153.00</b>

NOW, THEREFORE, BE IT RESOLVED THAT THE COMMON COUNCIL OF THE CITY OF LAFAYETTE approves such programs, as set forth on Exhibit A and Exhibit B attached hereto and incorporated herein, and the applications for this federal assistance, including all understandings and assurances contained therein; and

BE IT FURTHER RESOLVED THAT, the Mayor of the City of Lafayette be designated and authorized to sign and submit such applications, to enter into such agreements as are appropriate to implement said programs, to act in connection with the applications, and to provide such additional information as may be required.

ADOPTED AND PASSED BY THE COMMON COUNCIL OF THE CITY OF LAFAYETTE, INDIANA, this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Lauren Ahlersmeyer, President

ATTEST:

\_\_\_\_\_  
Cindy Murray, City Clerk

Presented by me to the Mayor of the City of Lafayette, Indiana, this \_\_\_\_ day of \_\_\_\_\_, 2023, for his signature and approval.

\_\_\_\_\_  
Cindy Murray, City Clerk

Approved and signed by me as Mayor of the City of Lafayette, Indiana, this \_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Tony Roswarski, Mayor

ATTEST:

\_\_\_\_\_  
Cindy Murray, City Clerk

**Exhibit A**

**PROJECT SUMMARY**  
**City of Lafayette CDBG**  
**One Year Action Plan 2023**

The City of Lafayette receives yearly allocations of Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development. All applications for these programs must be consistent with the five year consolidated plan. Twenty percent of program income received may be allocated to Administration and the balance will be reallocated to the category where it was generated or reprogrammed at a later date. The final contracted amounts will depend on the actual amount awarded by HUD.

2023 CDBG Program Funding Available:

2023 CDBG Allocation.....	\$643,145.00
Prior Year Reallocation.....	\$ 22,054.00
Projected Program Income.....	\$ 10,000.00
Total CDBG Funds Available.....	<b>\$675,199.00</b>

**PUBLIC INFRASTRUCTURE** **\$410,099.00**

CDBG Neighborhood Sidewalk/Curb/Ramp replacement.....	\$360,099.00
CDBG Neighborhood Streetlights.....	\$50,000.00

**HOUSING** **\$40,000.00**

Tippecanoe County Council on Aging: Senior Home Assistance Repair Program (SHARP).....	\$40,000.00
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**SOCIAL SERVICES** **\$96,471.00**

Big Brothers Big Sisters – youth mentoring program.....	\$ 7,500.00
LTHC Homeless Services – homeless services.....	\$34,971.00
Lafayette Urban Ministry - night shelter for the homeless.....	\$20,000.00
Tippecanoe County Council on Aging Meals on Wheels.....	\$20,000.00
YWCA – Domestic Violence Intervention and Prevention Program (DVIPP).....	\$14,000.00

**ADMINISTRATION AND PLANNING** **\$128,629.00**

General administration and oversight of the CDBG program. Lafayette Housing Authority.....	\$108,048.00
City of Lafayette.....	\$20,581.00

**Exhibit B**

**PROJECT SUMMARY**  
**Lafayette Housing Consortium**  
**One Year Action Plan 2023**

The Lafayette Housing Consortium, which is made up of Lafayette, West Lafayette, Battle Ground and the unincorporated areas of Tippecanoe County, receives yearly allocations of HOME funds from the U.S. Department of Housing and Urban Development. All applications for these programs must be consistent with the five year consolidated plan. Ten percent of program income received may be allocated to Administration and the balance will be reallocated to the category where it was generated or reprogrammed at a later date. The final contracted amounts will depend on the actual amount awarded by HUD.

2023 HOME Program Funding Available:

2023 HOME Allocation.....	\$941,538.00
Projected Program Income.....	\$720.00
Prior Year Reallocation.....	\$322,221.00
Prior Year Program Income & Recapture.....	\$14,433.00
Total HOME Funds Available.....	\$1,278,912.00

**HOMEOWNERSHIP ACTIVITIES** **\$250,000.00**

Faith CDC.....	\$150,000.00
Habitat for Humanity.....	\$100,000.00

**RENTAL ACTIVITIES** **\$905,259.00**

Area IV Housing Development – Snowy Owl Commons.....	\$400,000.00
Lafayette Neighborhood Housing Services – The Jeffersonian.....	\$50,000.00
YWCA DVIPP – Fresh Start TBRA.....	\$66,000.00
Unallocated Rental.....	\$389,259.00

**CHDO ORGANIZATIONAL SUPPORT** **\$29,500.00**

General operating costs for Community Housing Development Organizations that carry out HOME-assisted projects.

Faith Community Development Corporation.....	\$29,500.00
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**ADMINISTRATION** **\$94,153.00**

General administration and oversight of the HOME program, primarily by the Lead Agency’s Grant Administrator and Fair Housing activities.

City of Lafayette – Lead Agency Administration of HOME program.....	\$94,153.00
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